

Agency Code	Agency	FTE for Adjusted budget FY2010	1/4/2010 Vacancies	Percent Vacant	LFC FTE recs for FY2011	LFC FY11 FTE REC as a percent of FY10 FTE
205	SUPREME COURT LAW LIBRARY	9.00	2.00	0.22	8.00	88.89%
208	NEW MEXICO COMPIATION COMMISSION	6.00	0.00	0.00	6.00	100.00%
210	JUDICIAL STANDARDS COMMISSION	8.00	2.00	0.25	8.00	100.00%
215	COURT OF APPEALS	62.50	2.00	0.03	62.50	100.00%
216	SUPREME COURT	34.00	1.00	0.03	34.00	100.00%
218	ADMINISTRATIVE OFFICE OF THE COURTS	436.30	32.00	0.07	431.30	98.85%
219	SUPREME COURT BUILDING COMMISSION	15.80	1.00	0.06	15.80	100.00%
231	FIRST JUDICIAL DISTRICT COURT	94.80	10.00	0.11	94.80	100.00%
232	SECOND JUDICIAL DISTRICT COURT	360.00	33.00	0.09	356.00	98.89%
233	THIRD JUDICIAL DISTRICT COURT	94.80	15.00	0.16	92.80	97.89%
234	FOURTH JUDICIAL DISTRICT COURT	29.50	3.00	0.10	29.50	100.00%
235	FIFTH JUDICIAL DISTRICT COURT	83.00	2.00	0.02	83.00	100.00%
236	SIXTH JUDICIAL DISTRICT COURT	36.00	5.00	0.14	36.00	100.00%
237	SEVENTH JUDICIAL DISTRICT COURT	36.00	8.00	0.22	36.00	100.00%
238	EIGHTH JUDICIAL DISTRICT COURT	27.50	1.00	0.04	27.50	100.00%
239	NINTH JUDICIAL DISTRICT COURT	49.30	2.00	0.04	49.30	100.00%
240	TENTH JUDICIAL DISTRICT COURT	10.00	2.00	0.20	10.00	100.00%
241	ELEVENTH JUDICIAL DISTRICT COURT	87.00	7.00	0.08	86.00	98.85%
242	TWELFTH JUDICIAL DISTRICT COURT	45.50	7.00	0.15	45.50	100.00%
243	THIRTEENTH JUDICIAL DISTRICT COURT	82.50	6.00	0.07	82.50	100.00%
244	BERNALILLO COUNTY METROPOLITAN COURT	345.50	25.00	0.07	342.50	99.13%
251	FIRST JUDICIAL DISTRICT ATTORNEY	72.00	7.00	0.10	72.00	100.00%
252	SECOND JUDICIAL DISTRICT ATTORNEY	298.50	21.00	0.07	297.00	99.50%
253	THIRD JUDICIAL DISTRICT ATTORNEY	83.00	5.00	0.06	81.00	97.59%
254	FOURTH JUDICIAL DISTRICT ATTORNEY	42.00	3.00	0.07	42.00	100.00%
255	FIFTH JUDICIAL DISTRICT ATTORNEY	60.00	1.00	0.02	60.00	100.00%
256	SIXTH JUDICIAL DISTRICT ATTORNEY	41.00	4.00	0.10	41.00	100.00%
257	SEVENTH JUDICIAL DISTRICT ATTORNEY	37.00	3.00	0.08	37.00	100.00%
258	EIGHTH JUDICIAL DISTRICT ATTORNEY	36.00	3.00	0.08	36.00	100.00%
259	NINTH JUDICIAL DISTRICT ATTORNEY	39.00	0.00	0.00	39.00	100.00%
260	TENTH JUDICIAL DISTRICT ATTORNEY	13.00	0.00	0.00	13.00	100.00%
261	ELEVENTH JUDICIAL DISTRICT ATTORNEY, DIV I	65.50	5.00	0.08	66.60	101.68%
262	TWELFTH JUDICIAL DISTRICT ATTORNEY	47.50	6.00	0.13	47.50	100.00%
263	THIRTEENTH JUDICIAL DISTRICT ATTORNEY	84.00	10.00	0.12	82.00	97.62%
264	ADMIN OFFICE OF THE DISTRICT ATTORNEYS	13.00	1.00	0.08	13.00	100.00%

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265	ELEVENTH JUDICIAL DISTRICT ATTORNEY, DIV II	34.00	0.00	0.00	34.00	100.00%
305	ATTORNEY GENERAL	182.00	17.00	0.09	182.00	100.00%
308	STATE AUDITOR	33.00	3.00	0.09	33.00	100.00%
333	TAXATION & REVENUE DEPARTMENT	1,315.70	435.00	0.33	1,183.00	89.91%
337	STATE INVESTMENT COUNCIL	32.00	2.00	0.06	32.00	100.00%
341	DEPARTMENT OF FINANCE & ADMINISTRATION	180.00	20.00	0.11	176.00	97.78%
342	PUBLIC SCHOOL INSURANCE AUTHORITY	11.00	1.00	0.09	11.00	100.00%
343	RETIREE HEALTH CARE AUTHORITY	25.00	0.00	0.00	25.00	100.00%
350	GENERAL SERVICES DEPARTMENT	373.00	60.00	0.16	350.00	93.83%
352	EDUCATIONAL RETIREMENT BOARD	59.00	10.00	0.17	58.00	98.31%
355	PUBLIC DEFENDER	403.00	50.00	0.12	403.00	100.00%
356	GOVERNOR	40.30	10.00	0.25	40.30	100.00%
360	LIEUTENANT GOVERNOR	8.00	0.00	0.00	8.00	100.00%
361	OFFICE OF INFORMATION TECHNOLOGY MGT	218.00	45.00	0.21	203.00	93.12%
366	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	88.00	5.00	0.06	88.00	100.00%
369	STATE COMMISSION OF PUBLIC RECORDS	43.00	6.00	0.14	43.00	100.00%
370	SECRETARY OF STATE	42.00	5.00	0.12	41.00	97.62%
378	PERSONNEL BOARD	64.00	11.00	0.17	56.00	87.50%
379	PUBLIC EMPLOYEES LABOR RELATIONS BOARD	3.00	0.00	0.00	3.00	100.00%
384	STATE TREASURER	42.00	3.00	0.07	41.00	97.62%
404	BOARD OF EXAMINERS FOR ARCHITECTS	4.00	1.00	0.25	4.00	100.00%
417	BORDER AUTHORITY	5.00	0.00	0.00	4.00	80.00%
418	TOURISM DEPARTMENT	85.50	2.00	0.02	81.50	95.32%
419	ECONOMIC DEVELOPMENT DEPARTMENT	70.00	6.00	0.09	63.00	90.00%
420	REGULATION & LICENSING DEPARTMENT	327.90	62.00	0.19	324.90	99.09%
430	PUBLIC REGULATION COMMISSION	285.00	26.00	0.09	274.00	96.14%
446	NEW MEXICO BOARD OF MEDICAL EXAMINERS	14.00	0.00	0.00	14.00	100.00%
449	BOARD OF NURSING	19.00	2.00	0.11	19.00	100.00%
460	NEW MEXICO STATE FAIR	78.00	17.00	0.22	73.00	93.59%
464	ENGINEERS & LAND SURVEYORS BOARD	9.00	2.00	0.22	8.00	88.89%
465	GAMING CONTROL BOARD	63.50	7.00	0.11	63.50	100.00%
469	STATE RACING COMMISSION	19.70	1.00	0.05	19.70	100.00%
479	BOARD OF VETERINARY MEDICINE	3.00	0.00	0.00	3.00	100.00%
490	CUMBRES & TOLTEC SCENIC RAILROAD COMMISSION	2.90	0.00	0.00	2.90	100.00%
491	OFFICE OF MILITARY BASE PLANNING & SUPPORT	1.00	0.00	0.00	1.00	100.00%

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495	SPACEPORT AUTHORITY	9.00	1.00	0.11	9.00	100.00%
505	CULTURAL AFFAIRS DEPARTMENT	580.00	116.00	0.20	570.20	98.31%
508	NEW MEXICO LIVESTOCK BOARD	75.00	5.00	0.07	75.00	100.00%
516	DEPARTMENT OF GAME & FISH	308.00	45.00	0.15	305.00	99.03%
521	ENERGY, MINERALS & NATURAL RESOURCES DEPT	535.00	234.00	0.44	510.00	95.33%
522	YOUTH CONSERVATION CORPS	2.00	0.00	0.00	2.00	100.00%
538	INTERTRIBAL CEREMONIAL OFFICE	-	0.00	0.00	-	0.00%
539	COMMISSIONER OF PUBLIC LANDS	155.00	10.00	0.06	152.00	98.06%
550	STATE ENGINEER	354.50	45.00	0.13	341.50	96.33%
569	ORGANIC COMMODITY COMMISSION	5.00	0.00	0.00	5.00	100.00%
601	COMMISSION ON THE STATUS OF WOMEN	16.00	1.00	0.06	16.00	100.00%
603	OFFICE OF AFRICAN AMERICAN AFFAIRS	5.00	0.00	0.00	5.00	100.00%
604	CMSN/DEAF AND HARD-OF-HEARING PERSONS	15.00	3.00	0.20	15.00	100.00%
605	MARTIN LUTHER KING, JR. COMMISSION	3.00	0.00	0.00	3.00	100.00%
606	COMMISSION FOR THE BLIND	107.50	30.00	0.28	97.50	90.70%
609	NEW MEXICO OFFICE OF INDIAN AFFAIRS	16.00	3.00	0.19	15.00	93.75%
624	STATE AGENCY ON AGING	288.50	33.00	0.11	280.50	97.23%
630	HUMAN SERVICES DEPARTMENT	2,032.00	321.00	0.16	1,885.00	92.77%
631	DEPARTMENT OF WORKFORCE SOLUTIONS	530.50	156.00	0.29	525.50	99.06%
632	WORKERS' COMPENSATION ADMINISTRATION	91.00	26.00	0.29	96.00	105.49%
644	DIVISION OF VOCATIONAL REHABILITATION	325.00	37.00	0.11	313.00	96.31%
645	GOVERNOR'S COMM ON DISABILITY	10.00	1.00	0.10	8.00	80.00%
647	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	16.00	1.00	0.06	16.00	100.00%
662	MINERS' HOSPITAL	225.00	25.00	0.11	225.00	100.00%
665	DEPARTMENT OF HEALTH	4,194.00	598.00	0.14	4,068.50	97.01%
667	DEPARTMENT OF ENVIRONMENT	720.50	98.00	0.14	681.00	94.52%
668	OFFICE OF THE NATURAL RESOURCES TRUSTEE	3.80	0.00	0.00	3.80	100.00%
669	NEW MEXICO HEALTH POLICY COMMISSION	14.00	9.00	0.64	8.00	57.14%
670	NEW MEXICO VETERANS' SERVICE COMMISSION	40.00	6.00	0.15	42.00	105.00%
690	CHILDREN, YOUTH & FAMILIES DEPARTMENT	2,131.10	263.00	0.12	2,095.10	98.31%
705	DEPARTMENT OF MILITARY AFFAIRS	163.00	38.00	0.23	158.00	96.93%
760	PAROLE BOARD	6.00	1.00	0.17	6.00	100.00%
765	JUVENILE PUBLIC SAFETY ADVISORY BOARD	3.00	0.00	0.00	3.00	100.00%
770	CORRECTIONS DEPARTMENT	2,532.50	408.00	0.16	2,532.50	100.00%
780	CRIME VICTIMS REPARATION COMMISSION	21.00	3.00	0.14	21.00	100.00%

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790	DEPARTMENT OF PUBLIC SAFETY	1,348.70	261.00	0.19	1,329.70	98.59%
795	HOMELAND SECURITY & EMERGENCY MGMT DEPT	78.00	19.00	0.24	78.00	100.00%
805	DEPARTMENT OF TRANSPORTAION	2,756.50	442.00	0.16	2,504.50	90.86%
924	PUBLIC EDUCATION DEPARTMENT	331.80	67.00	0.20	314.80	94.88%
940	PUBLIC SCHOOLS FACILITY AUTHORITY	54.00	8.00	0.15	54.00	100.00%
950	HIGHER EDUCATION DEPARTMENT	54.00	11.00	0.20	51.00	94.44%
	TOTAL*	27,223.90	4369.00	0.16	26,251.00	96.43%
	*Excludes legislative, schools, universities/colleges					